Annual Procurement Plan (Non- Services) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SR1	International Fleet Review	1	1	QCBS	CEO, BTB	GoB	20	Planned Dates	3-Oct-22	21-Oct-22	19-Nov-22	4-Dec-22	11-Dec-22	18-Dec-22	23-Dec-22	30-Dec-22	
								Planned Days	0	18	29	15	7	7	5	7	
								Actual Dates									

Annual Procurement Plan (Services) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Out Sourcing	1	1	QCBS	CEO, BTB	GoB	2	Planned Dates	1-Jun-23	7-Jun-23	14-Jun-23	21-Jun-23	28-Jun-23	28-Jun-23	28-Jun-23	28-Jun-23
								Planned Days								
								Actual Dates								

Annual Procurement Plan (Goods) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Brochure	1	20	OTM	CEO, BTB	GoB	60	Planned Dates		1-Aug-22	28-Aug-22	18-Sep-22	20-Sep-22	27-Sep-22	8-Oct-22		30-Jun-23
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR2	Bill Board/Signage	1	20	OTM	CEO, BTB	GoB	60	Planned Dates		1-Sep-22	28-Sep-22	19-Oct-22	21-Oct-22	28-Oct-22	8-Nov-22		30-Jun-23
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR3	Office Stationary	1	1	OTM	CEO, BTB	GoB	4.1	Planned Dates		2-Jan-22	30-Jan-22	19-Feb-22	4-Mar-22	11-Mar-22	25-Mar-22		30-Jun-23
								Planned Days		0	28	20	13	7	14	82	
								Actual Dates									
GR4	Gift Item	15	45000	OTM	CEO, BTB	GoB	30	Planned Dates		5-Jan-22	26-Jan-22	16-Feb-22	27-Feb-22	6-Mar-22	24-Mar-22		30-Jun-23
								Planned Days		0	21	21	11	7	18	78	
								Actual Dates									

GR5	Computer and accessories	1	1	OTM	CEO, BTB	GoB	4.1	Planned Dates		26-Feb-22	19-Mar-22	9-Apr-22	23-Apr-22	30-Apr-22	21-May-22		30-Jun-23
								Planned Days		0	21	21	14	7	21	84	
								Actual Dates									
GR6	Electronic Item	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		8-Mar-22	29-Mar-22	19-Apr-22	3-May-22	10-May-22	31-May-22		30-Jun-23
								Planned Days		0	21	21	14	7	21	84	
								Actual Dates									
GR7	World Tourism Day	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		1-Sep-22	7-Sep-22	14-Sep-22	15-Sep-22	15-Sep-22	15-Sep-22	14	27-Sep-22
								Planned Days		1-Sep-22	7-Sep-22	14-Sep-22	15-Sep-22	15-Sep-22	15-Sep-22	14	27-Sep-22
								Actual Dates		1-Sep-22	7-Sep-22	14-Sep-22	15-Sep-22	15-Sep-22	15-Sep-22	14	27-Sep-22
GR8	Poster for World Tourism Day	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
								Planned Days		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
								Actual Dates		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
GR9	Souvinour for World Torism Day	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
								Planned Days		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
								Actual Dates		15-Aug-22	22-Aug-22	29-Aug-22	1-Sep-22	2-Sep-22	2-Sep-22	17	27-Sep-22
GR10	Annual Report of BTB	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		10-Aug-22	17-Aug-22	24-Aug-22	25-Aug-22	27-Aug-22	28-Aug-22	18	30-Sep-22
								Planned Days		10-Aug-22	17-Aug-22	24-Aug-22	25-Aug-22	27-Aug-22	28-Aug-22	18	30-Sep-22
								Actual Dates		10-Aug-22	17-Aug-22	24-Aug-22	25-Aug-22	27-Aug-22	28-Aug-22	18	30-Sep-22
GR11	Furniture for BTB office	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		8-Mar-22	29-Mar-22	19-Apr-22	3-May-22	10-May-22	31-May-22		30-Jun-22
								Planned Days		0	21	21	14	7	21	84	
								Actual Dates									29-Dec-22

Annual Procurement Plan (Works) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Job Fair	1	12	OTM	CEO, BTB	GoB	7	Planned Dates		30-Sep-22	27-Oct-22	17-Nov-22	19-Nov-22	26-Nov-22	7-Dec-22		30-Jun-23
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									