

## Annual Procurement Plan (Non- Services) for 2024-25

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Finding the contribution of tourism in GDP of Bangladesh	1	1	QCBS	CEO, BTB	GoB	30	Planned Dates	31-Aug-2024	27-Sep-2024	24-Oct-2024	8-Nov-2024	15-Nov-2024	22-Nov-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	
								Planned Days	0	27	27	15	7	7	5	7	95	
								Actual Dates										
SR2	Finding the contribution of tourism in employment of Bangladesh	1	1	QCBS	CEO, BTB	GoB	30	Planned Dates	31-Aug-2024	27-Sep-2024	24-Oct-2024	8-Nov-2024	15-Nov-2024	22-Nov-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	
								Planned Days	0	27	27	15	7	7	5	7	95	
								Actual Dates										
SR3	Finding the number of tourists (inbound, outbound and domestic) in Bangladesh	1	1	QCBS	CEO, BTB	GoB	30	Planned Dates	31-Aug-2024	27-Sep-2024	24-Oct-2024	8-Nov-2024	15-Nov-2024	22-Nov-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	
								Planned Days	0	27	27	15	7	7	5	7	95	
								Actual Dates										
SR4	Finding the foreign currency earnings and expenditure from tourism in Bangladesh	1	1	QCBS	CEO, BTB	GoB	30	Planned Dates	31-Aug-2024	27-Sep-2024	24-Oct-2024	8-Nov-2024	15-Nov-2024	22-Nov-2024	27-Nov-2024	2-Dec-2024	9-Dec-2024	
								Planned Days	0	27	27	15	7	7	5	7	95	
								Actual Dates										
SR5	Feasibility Study	1	1	QCBS	CEO, BTB	GoB	35	Planned Dates	10-Sep-2024	7-Oct-2024	3-Nov-2024	18-Nov-2024	25-Nov-2024	2-Dec-2024	7-Dec-2024	12-Dec-2024	19-Dec-2024	
								Planned Days	0	27	27	15	7	7	5	7	95	
								Actual Dates										

## Annual Procurement Plan ( Services) for 2024-25


Ministry/ Division: Ministry of Civil Aviation & Tourism


Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR1	International Tourism Fair, Media Buying and International Roadshow	1	1	QCBS	CEO, BTB	GoB	60	Planned Dates	22-Aug-2024	5-Sep-2024	30-Sep-2024	4-Oct-2024	11-Oct-2024	21-Oct-2024		20-Dec-2024
								Planned Days	0	14	25	4	7	10	60	
								Actual Dates								

  
 ১১/৬/২০২৪  
 তাহারিন তোহিদা  
 সহকারী পরিচালক  
 বাংলাদেশ টুরিজম বোর্ড

  
 ১১/৬/২০২৪  
 আবু তাহের মুহাম্মাদ জাবের  
 প্রধান নির্বাহী কর্মকর্তা (অতিরিক্ত পদে)  
 বাংলাদেশ টুরিজম বোর্ড  
 কোম্পানি নিয়ন্ত্রণ দপ্তর ও পূর্বপন মন্ত্রণালয়

## Annual Procurement Plan (Goods) for 2024-25


Ministry/ Division: Ministry of Civil Aviation & Tourism


Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Annual Report of BTB	1	2000	OTM	CEO, BTB	GoB	0.5	Planned Dates		18-Aug-2024	1-Sep-2024	26-Sep-2024	30-Sep-2024	7-Oct-2024	17-Oct-2024		60	16-Dec-2024
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR2	Domestic Festival	1	1	OTM	CEO, BTB	GoB	30	Planned Dates		20-Aug-2024	3-Sep-2024	28-Sep-2024	2-Oct-2024	9-Oct-2024	19-Oct-2024		60	18-Dec-2024
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR3	Brochure Design	1	1	OTM	CEO, BTB	GoB	5	Planned Dates		1-Sep-2024	15-Sep-2024	10-Oct-2024	14-Oct-2024	21-Oct-2024	31-Oct-2024		60	30-Dec-2024
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR4	Brochure Printing	1	1	OTM	CEO, BTB	GoB	8	Planned Dates		5-Sep-2024	19-Sep-2024	14-Oct-2024	18-Oct-2024	25-Oct-2024	4-Nov-2024		60	3-Jan-2025
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR5	International Tourism Fair Gift Item	1	1	OTM	CEO, BTB	GoB	3.5	Planned Dates		1-Jan-2025	15-Jan-2025	9-Feb-2025	13-Feb-2025	20-Feb-2025	2-Mar-2025		60	1-May-2025
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR6	Seminar/Workshop Gift Item	1	1	OTM	CEO, BTB	GoB	3.5	Planned Dates		6-Oct-2024	20-Oct-2024	14-Nov-2024	18-Nov-2024	25-Nov-2024	5-Dec-2024		60	3-Feb-2025
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR7	Souvenir for World Tourism Day	1	1	OTM	CEO, BTB	GoB	2	Planned Dates		3-Jul-2024	30-Jul-2024	24-Aug-2024	28-Aug-2024	4-Sep-2024	14-Sep-2024		73	13-Nov-2024
								Planned Days		0	27	25	4	7	10			
								Actual Dates		3-Jul-2024	30-Jul-2024							
GR8	Branding for World Tourism Day	1	1	OTM	CEO, BTB	GoB	7	Planned Dates		29-Jul-2024	12-Aug-2024	6-Sep-2024	10-Sep-2024	17-Sep-2024	27-Sep-2024		60	26-Nov-2024
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR9	Office Maintenance Items	1	1	OTM	CEO, BTB	GoB	2	Planned Dates		1-Dec-2024	15-Dec-2024	9-Jan-2025	13-Jan-2025	20-Jan-2025	30-Jan-2025		60	31-Mar-2025
								Planned Days		0	14	25	4	7	10			
								Actual Dates										
GR10	Computer Items	1	1	OTM	CEO, BTB	GoB	2	Planned Dates		11-Aug-2024	25-Aug-2024	19-Sep-2024	23-Sep-2024	30-Sep-2024	10-Oct-2024		60	9-Dec-2024
								Planned Days		0	14	25	4	7	10			
								Actual Dates										

  
 ২১/০৮/২০২৪  
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 মতিঝিল বিমান পরিবহন ও পর্যটন মন্ত্রণালয়।

### Annual Procurement Plan (Works) for 2024-25

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Agency: Bangladesh Tourism Board

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	WORKS																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Installation of Wifi Station at Different Tourism Attractions	1	40	OTM	CEO,BTB	GoB	6	Planned Dates		10-Nov-2024	24-Nov-2024	19-Dec-2024	23-Dec-2024	30-Dec-2024	9-Jan-2025		10-Mar-2025
								Planned Days		0	14	25	4	7	10	60	
								Actual Dates									
WR2	SIGNAGE INSTALLATION	1	80	OTM	CEO,BTB	GoB	6	Planned Dates		1-Feb-2025	15-Feb-2025	12-Mar-2025	16-Mar-2025	23-Mar-2025	2-Apr-2025		1-Jun-2025
								Planned Days		0	14	25	4	7	10	60	
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1				QCBS	CEO, BTB	GoB		Planned Dates										
								Planned Days										
								Actual Dates										

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বেঙ্গালুরু বিমান পরিবহন ও পর্যটন মন্ত্রণালয়