

### Annual Procurement Plan (Non- Services) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

| Package No | Description of Procurement Packages Non SERVICES | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million Tk. | Time code for process | Advertise EOI | Issue RFP | Technical Proposal Opening | Technical Proposal Evaluation | Financial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|--|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|---------------|-----------|----------------------------|-------------------------------|---|-------------|-----------|---------------------|----------------------------------|---------------------------------|
| 1          | 2  | 3    | 4        | 5                         | 6                            | 7               | 8                         | 9                     | 10            | 11        | 12                         | 13                            | 14                                      | 15          | 16        | 17                  | 18                               | 19                              |
| NSR2       | Digital Marketing                                | 1    | 1        | QCBS                      | CEO, BTB                     | GoB             |                           | Planned Dates         | 9-Feb-22      | 26-Jun-22 | 25-Aug-22                  | 18-Aug-22                     | 21-Aug-22                               | 28-Aug-22   | 31-Aug-22 | 5-Sep-22            | 206.00                           |                                 |
|            |  |      |          |                           |                              |                 |                           | Planned Days          |               |           |                            |                               |   |             |           |                     |                                  |                                 |
|            |  |      |          |                           |                              |                 |                           | Actual Dates          | 9-Feb-22      | 26-Jun-22 | 25-Aug-22                  | 18-Aug-22                     | 21-Aug-22                               | 28-Aug-22   | 31-Aug-22 | 5-Sep-22            | 206.00                           |                                 |
| NSR3       | Tour guide and Tour operator software            | 1    | 1        | QCBS                      | CEO, BTB                     | GoB             |                           | Planned Dates         | 23-Feb-22     | 28-Jul-22 | 27-Aug-22                  | 21-Nov-22                     | 7-Dec-22                                | 18-Dec-22   | 22-Dec-22 | 28-Dec-22           | 305.00                           |                                 |
|            |  |      |          |                           |                              |                 |                           | Planned Days          |               |           |                            |                               |   |             |           |                     |                                  |                                 |
|            |  |      |          |                           |                              |                 |                           | Actual Dates          | 23-Feb-22     | 28-Jul-22 | 27-Aug-22                  | 21-Nov-22                     | 7-Dec-22                                | 18-Dec-22   | 22-Dec-22 | 28-Dec-22           | 305.00                           |                                 |

### Annual Procurement Plan ( Non consulting Services) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

| Package No | Description of Procurement Packages | Unit | Quantity | Procurement method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million Tk. | Time code for process | Invite/Advertise Tender | Tender Opening | Tender Evaluation | Notification of Award | Signing of Contract | Total Time to Contract | Time to Completion of Supply |
|------------|-------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|-------------------------|----------------|-------------------|-----------------------|---------------------|------------------------|------------------------------|
| 1          | 2                                   | 3    | 4        | 5                         | 6                            | 7               | 8                         | 9                     | 10                      | 11             | 12                | 13                    | 14                  | 15                     | 16                           |
| SR1        | Out Sourcing                        | 1    | 1        | OTM                       | CEO, BTB                     | GoB             | 2                         | Planned Dates         | 24-Mar-23               | 6-Apr-23       | 18-Apr-23         | 25-Apr-23             | 30-Apr-23           | 30-Apr-23              | 30-May-23                    |
|            |                                     |      |          |                           |                              |                 |                           | Planned Days          | 0                       | 14             |                   |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Actual Dates          | 24-Mar-23               | 6-Apr-23       |                   |                       |                     |                        |                              |
| SR2        | TIC benapole                        | 1    | 1        | OTM                       | CEO, BTB                     | GoB             |                           | Planned Dates         | 28-Nov-22               | 12-Dec-22      | 15-Dec-22         | 18-Dec-22             |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Planned Days          |                         |                |                   |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Actual Dates          | 28-Nov-22               | 12-Dec-22      | 15-Dec-22         | 18-Dec-22             |                     |                        |                              |
| SR3        | TIC Cox's Bazar                     | 1    | 1        | OTM                       | CEO, BTB                     | GoB             |                           | Planned Dates         |                         |                |                   |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Planned Days          |                         |                |                   |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Actual Dates          | 16-Oct-22               | 31-Oct-22      | 8-Dec-22          | 18-Dec-22             |                     |                        |                              |
| SR3        | International Fleet Review          | 1    | 1        | OTM                       | CEO, BTB                     | GoB             |                           | Planned Dates         | 16-Oct-22               | 31-Oct-22      | 15-Nov-23         |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Planned Days          |                         |                |                   |                       |                     |                        |                              |
|            |                                     |      |          |                           |                              |                 |                           | Actual Dates          | 16-Oct-22               | 31-Oct-22      | 15-Nov-23         | Tander Cancelled      |                     |                        |                              |

### Annual Procurement Plan (Goods) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

| Package No   | Description of Procurement Packages | Unit | Quantity | Procurement method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Million Tk. | Time code for process | Not used in GOODS | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Time to Completion of Supply |
|--------------|-------------------------------------|------|----------|---------------------------|------------------------------|-----------------|---------------------------|-----------------------|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------------|
| <b>GOODS</b> |                                     |      |          |                           |                              |                 |                           |                       |                   |                           |                |                   |                   |                       |                         |                                  |                              |
| 1            | 2                                   | 3    | 4        | 5                         | 6                            | 7               | 8                         | 9                     | 10                | 11                        | 12             | 13                | 14                | 15                    | 16                      | 17                               | 18                           |
| GR1          | Brochure                            | 1    | 20       | OTM                       | CEO, BTB                     | GoB             | 60                        | Planned Dates         |                   | 1-Aug-22                  | 28-Aug-22      | 18-Sep-22         | 20-Sep-22         | 27-Sep-22             | 8-Oct-22                |                                  | 30-Jun-23                    |
|              |                                     |      |          |                           |                              |                 |                           | Planned Days          |                   | 0                         | 27             | 21                | 2                 | 7                     | 11                      |                                  |                              |
|              |                                     |      |          |                           |                              |                 |                           | Actual Dates          |                   | 9-Feb-22                  | 23-Feb-22      | 6-Mar-22          | 9-Mar-22          |                       | 12-Jun-22               | 68                               |                              |
| GR2          | Bill Board/Signage                  | 1    | 20       | OTM                       | CEO, BTB                     | GoB             | 60                        | Planned Dates         |                   | 1-Nov-22                  | 28-Nov-22      | 19-Dec-22         | 21-Dec-22         | 28-Dec-22             | 8-Jan-23                |                                  | 30-Jun-23                    |

  
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| GR   | Description                    | Unit | Quantity | Procurement Method | Contract Approving Authority | Source of Funds | Est. Cost in Million Tk. | Time code for process | Advertise Prequel (if applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the Contract | Total Time to Contract Signature | Time to Completion of Supply | Planned Days |
|------|--------------------------------|------|----------|--------------------|------------------------------|-----------------|--------------------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------------|--------------|
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | Actual Dates |
| GR3  | Office Stationary              | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 4.1                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 0            |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 12-Dec-22    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 2-Jan-23     |
| GR4  | Gift Item                      | 15   | 45000    | OTM                | CEO, BTB                     | GoB             | 30                       |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 21           |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 7-Feb-23     |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 19-Feb-23    |
| GR5  | World Tourism Day              | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 0.5                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 2            |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 14-Feb-23    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 11-Mar-23    |
| GR8  | Poster for World Tourism Day   | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 0.5                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 7            |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Feb-23    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 25-Mar-23    |
| GR9  | Souvenir for World Tourism Day | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 0.5                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 11           |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Dec-22    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Dec-22    |
| GR10 | Annual Report of BTB           | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 0.5                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 14           |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Sep-22    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Sep-22    |
| GR11 | Brochure/Coffee Table Book     | 1    | 1        | OTM                | CEO, BTB                     | GoB             | 0.5                      |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 18           |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Sep-22    |
|      |                                |      |          |                    |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 15-Sep-22    |

### Annual Procurement Plan (Works) for 2022-23

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

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|---|-------------------------------------|------|----------|---------------------------|------------------------------|-----------------|--------------------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|-------------------------|----------------------------------|------------------------------|---------------|
|   | <b>WORKS</b>                        |      |          |                           |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              |               |
| 1   | 2                                   | 3    | 4        | 5                         | 6                            | 7               | 8                        | 9                     | 10                                | 11               | 12             | 13                | 14                | 15                    | 16                      | 17                               | 18                           |               |
| WR1   | CBT                                 | 1    | 1        | OTM                       | CEO, BTB                     | GoB             |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | Planned Dates |
|   |                                     |      |          |                           |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 09-12-22      |
|   |                                     |      |          |                           |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              | 27-12-22      |
| Tender Evaluation was Postponed due to circulation of Ministry of Finance |                                     |      |          |                           |                              |                 |                          |                       |                                   |                  |                |                   |                   |                       |                         |                                  |                              |               |

  
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