

Annual Procurement Plan (Services) for 2023-24

Ministry/ Division: Ministry of Civil Aviation & Tourism

Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Microbus Rent	1	1	OTM	CEO, BTB	GoB	1	Planned Dates	1-Aug-23	7-Aug-23	14-Aug-23	21-Aug-23	28-Aug-23	8-Sep-23	15-Nov-23	15-Nov-23
								Planned Days	0	27	21	2	7	11	68	
								Actual Dates								
1	Familiarization Tour	1	1	OTM	CEO, BTB	GoB	1	Planned Dates	31-Jul-23	27-Aug-23	17-Sep-23	19-Sep-23	26-Sep-23	7-Oct-23	14-Dec-23	14-Dec-23
								Planned Days	0	27	21	2	7	11	68	
								Actual Dates								

Annual Procurement Plan (Goods) for 2023-24

Ministry/ Division: Ministry of Civil Aviation & Tourism

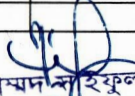
Budget : Revenue

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Tourism Master Plan Book+ Inventory+ Tourism Atlas	1	200	OTM	CEO, BTB	GoB	0.5	Planned Dates		1-Aug-23	28-Aug-23	18-Sep-23	20-Sep-23	27-Sep-23	8-Oct-23		7-Dec-23
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR2	Purchasing Waste management items	1	20	OTM	CEO, BTB	GoB	10	Planned Dates		1-Nov-23	28-Nov-23	19-Dec-23	21-Dec-23	28-Dec-23	8-Jan-24		8-Mar-24
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR3	Office Stationary & Computer	1	1	OTM	CEO, BTB	GoB	2.5	Planned Dates		2-Jan-24	30-Jan-24	19-Feb-24	3-Mar-24	10-Mar-24	24-Mar-24		23-May-24
								Planned Days		0	28	20	13	7	14	82	
								Actual Dates									
GR4	Office Furniture	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		2-Jan-24	30-Jan-24	19-Feb-24	3-Mar-24	10-Mar-24	24-Mar-24		23-May-24
								Planned Days		0	28	20	13	7	14	82	
								Actual Dates									
GR5	Gift Item	15	45000	OTM	CEO, BTB	GoB	3.5	Planned Dates		5-Aug-23	26-Aug-23	16-Sep-23	27-Sep-23	4-Oct-23	22-Oct-23		21-Dec-23
								Planned Days		0	21	21	11	7	18	78	
								Actual Dates									
GR6	World Tourism Day	1	1	OTM	CEO, BTB	GoB	5	Planned Dates		1-Aug-23	22-Aug-23	12-Sep-23	26-Sep-23	3-Oct-23	24-Oct-23		23-Dec-23
								Planned Days		0	21	21	14	7	21	84	
								Actual Dates									
GR7	Poster for World Tourism Day	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates		1-Aug-23	22-Aug-23	12-Sep-23	26-Sep-23	3-Oct-23	24-Oct-23		23-Dec-23
								Planned Days		0	21	21	14	7	21	84	
								Actual Dates									


Md. Mazharul Islam
 Assistant Director
 Bangladesh Tourism Board


 মোহাম্মদ মাহফুজ হাসান
 (উপসচিব)
 উপ পরিচালক (পাবিকাঙ্কনা ও গবেষণা)
 বাংলাদেশ ট্যুরিজম বোর্ড

GR8	Souvinour for World Tourism Day	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates	1-Aug-23	22-Aug-23	12-Sep-23	26-Sep-23	3-Oct-23	24-Oct-23	3-Nov-23
								Planned Days	0	21	21	14	7	21	84
								Actual Dates							
GR9	Walkie Talkie for BTB	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates	1-Aug-23	22-Aug-23	12-Sep-23	26-Sep-23	3-Oct-23	24-Oct-23	23-Dec-23
								Planned Days	0	21	21	14	7	21	84
								Actual Dates							

Annual Procurement Plan (Works) for 2023-24

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Budget : Revenue

Procuring Entity Name & Code:

Package No	Description of Procurement Packages WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	পশ্চিম আঞ্চলিক স্থান এবং পশ্চিম আঞ্চলিক স্থানের পশ্চিম রাস্তায় মৌলিক সুবিধাদি বৃদ্ধি	1	12	OTM	CEO, BTB	GoB	50	Planned Dates	1-Aug-23	28-Aug-23	18-Sep-23	20-Sep-23	27-Sep-23	8-Oct-23	7-Dec-23		
								Planned Days	0	27	21	2	7	11	68		
								Actual Dates									

Annual Procurement Plan (Non- Services) for 2023-24

Ministry/ Division: Ministry of Civil Aviation & Tourism

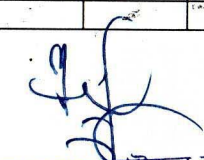
Agency: Bangladesh Tourism Board

Budget : Revenue

Procuring Entity Name & Code:

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	APA Based Research	1	1	QCBS	CEO, BTB	GoB	10	Planned Dates	3-Oct-23	21-Oct-23	19-Nov-23	4-Dec-23	11-Dec-23	18-Dec-23	23-Dec-23	30-Jun-24		
								Planned Days	0	18	29	15	7	7	5	7	88	
								Actual Dates										
SR2	TVC making	1	1	QCBS	CEO, BTB	GoB	20	Planned Dates	7-Aug-23	25-Aug-23	23-Sep-23	8-Oct-23	15-Oct-23	22-Oct-23	27-Oct-23	30-Jun-24		
								Planned Days	0	18	29	15	7	7	5	7	88	
								Actual Dates										
SR3	Data Collection and Uploading on Different Platform	1	1	QCBS	CEO, BTB	GoB	15	Planned Dates	2-Aug-23	20-Aug-23	18-Sep-23	3-Oct-23	10-Oct-23	17-Oct-23	22-Oct-23	30-Jun-24		
								Planned Days	0	18	29	15	7	7	5	7	88	
								Actual Dates										
SR4	Organizing Festival with Ethnic Community	1	1	QCBS	CEO, BTB	GoB	7	Planned Dates	14-Aug-23	1-Sep-23	30-Sep-23	15-Oct-23	22-Oct-23	29-Oct-23	3-Nov-23	30-Jun-24		
								Planned Days	0	18	29	15	7	7	5	7	88	
								Actual Dates										


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