


Annual Procurement Plan (Services) for 2019-20

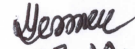
Ministry/ Division: Ministry of Civil Aviation & Tourism
 Agency: Bangladesh Tourism Board
 Procuring Entity Name & Code:


Budget : Revenue

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Arrangement of Carnival	1	1	QCBS	CEO, BTB	GoB	10	Planned Dates	11-Nov-19	29-Nov-19	28-Dec-19	12-Jan-20	19-Jan-20	26-Jan-20	31-Jan-20	7-Feb-20		30-Jun-20
								Planned Days	0	18	29	15	7	7	5	7	88	144
								Actual Dates	11-Nov-19	29-Nov-19	28-Dec-19	12-Jan-20	19-Jan-20	26-Jan-20	31-Jan-20	7-Feb-20		30-Jun-20
SR2	Website development on Buddhist Tourism Circuits	1	1	QCBS	CEO, BTB	GoB	1	Planned Dates	27-Nov-19	18-Dec-19	15-Jan-20	5-Feb-20	12-Feb-20	19-Feb-20	4-Mar-20	11-Mar-20		17-Jun-20
								Planned Days	0	21	28	21	7	7	14	7	105	98
								Actual Dates	27-Nov-19	18-Dec-19	15-Jan-20	5-Feb-20	12-Feb-20	19-Feb-20	4-Mar-20	11-Mar-20		17-Jun-20
SR3	Web page development to observe "Mujib Year"	1	1	QCBS	CEO, BTB	GoB	0.25	Planned Dates	27-Nov-19	18-Dec-19	15-Jan-20	5-Feb-20	12-Feb-20	19-Feb-20	4-Mar-20	11-Mar-20		30-Jun-20
								Planned Days	0	21	28	21	7	7	14	7	105	111
								Actual Dates	27-Nov-19	18-Dec-19	15-Jan-20	5-Feb-20	12-Feb-20	19-Feb-20	4-Mar-20	11-Mar-20		30-Jun-20


 23/10/2019
Md. Burhan Uddin
 Assistant Director
 Bangladesh Tourism Board


 23/10/2019
কারিম মিয়া
 হিসাব রক্ষণ কর্মকর্তা
 বাংলাদেশ ট্যুরিজম বোর্ড


 23.10.19
নিলুফার ইয়াসমিন
 (উপ সচিব)
 উপ পরিচালক (অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড


 26/10/2019
মোঃ সাইফুল ইসলাম
 পরিচালক (প্রশাসন ও অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড
 বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়

Annual Procurement Plan (Non-Consulting Services) for 2019-20


Ministry/ Division: Ministry of Civil Aviation & Tourism


Budget : Revenue

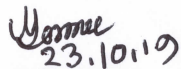
Agency: Bangladesh Tourism Board

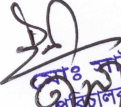
Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR1	BIMSTREC	1	1	OTM	CEO, BTB	GoB	15	Planned Dates	11-Nov-19	2-Dec-19	6-Dec-19	9-Dec-19	10-Dec-19	15-Dec-19		30-Jun-20
								Planned Days	0	21	4	3	1	5	34	198
								Actual Dates	11-Nov-19	2-Dec-19	6-Dec-19	9-Dec-19	10-Dec-19	15-Dec-19		30-Jun-20
SR2	Repair of Tourist Information Center at Hazrat Shahjalal International Airport	1	1	OTM	CEO, BTB	GoB	1	Planned Dates	17-Dec-19	7-Jan-20	12-Jan-20	15-Jan-20	16-Jan-20	21-Jan-20		30-Jun-20
								Planned Days	0	21	5	3	1	5	35	161
								Actual Dates	17-Dec-19	7-Jan-20	12-Jan-20	15-Jan-20	16-Jan-20	21-Jan-20		30-Jun-20
SR3	ACD	1	1	OTM	CEO, BTB	GoB	30	Planned Dates	30-Nov-19	21-Dec-19	28-Dec-19	31-Dec-19	1-Jan-20	8-Jan-20		30-Jun-20
								Planned Days	0	21	7	3	1	7	39	174
								Actual Dates	30-Nov-19	21-Dec-19	28-Dec-19	31-Dec-19	1-Jan-20	8-Jan-20		30-Jun-20
SR4	Arranging Concert/Cultural function to observe "Mujib Year"	1	4	OTM	CEO, BTB	GoB	7	Planned Dates	26-Dec-19	16-Jan-20	23-Jan-20	30-Jan-20	6-Feb-20	13-Feb-20		30-Jun-20
								Planned Days	0	21	7	7	7	7	49	138
								Actual Dates	26-Dec-19	16-Jan-20	23-Jan-20	30-Jan-20	6-Feb-20	13-Feb-20		30-Jun-20
SR5	Lighting & Cultural function in different tourist area (Renown Archaeological sites) to observe "Mujib Year"	1	4	OTM	CEO, BTB	GoB	2	Planned Dates	19-Jan-20	9-Feb-20	16-Feb-20	23-Feb-20	1-Mar-20	8-Mar-20		30-Jun-20
								Planned Days	0	21	7	7	7	7	49	114
								Actual Dates	19-Jan-20	9-Feb-20	16-Feb-20	23-Feb-20	1-Mar-20	8-Mar-20		30-Jun-20
SR6	Arranging program in Bagerhat, Comilla (Moinamoti), Mohathanghor & Paharpur Buddhist Holy places including Barishal to observe "Mujib Year"	1	5	OTM	CEO, BTB	GoB	4.6	Planned Dates	27-Jan-20	18-Feb-20	10-Mar-20	24-Mar-20	31-Mar-20	21-Apr-20		30-Jun-20
								Planned Days	0	22	21	14	7	21	85	70
								Actual Dates	27-Jan-20	18-Feb-20	10-Mar-20	24-Mar-20	31-Mar-20	21-Apr-20		30-Jun-20
SR7	Arrangement of Familiarization tour	1	3	OTM	CEO, BTB	GoB	10	Planned Dates	10-Feb-20	2-Mar-20	12-Mar-20	15-Mar-20	16-Mar-20	23-Mar-20		30-Jun-20
								Planned Days	0	21	10	3	1	7	42	99
								Actual Dates	10-Feb-20	2-Mar-20	12-Mar-20	15-Mar-20	16-Mar-20	23-Mar-20		30-Jun-20


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বাংলাদেশ টুরিজম বোর্ড


23.10.19
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(উপ সচিব)
উপ পরিচালক (অর্থ)
বাংলাদেশ টুরিজম বোর্ড


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বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়

Annual Procurement Plan (Goods) for 2019-20


Ministry/ Division: Ministry of Civil Aviation & Tourism


Budget : Revenue

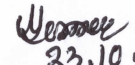
Agency: Bangladesh Tourism Board


Procuring Entity Name & Code:

Package No	Description of Procurement Packages	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Office Stationary	1	1	OTM	CEO, BTB	GoB	1.5	Planned Dates		1-Nov-19	28-Nov-19	19-Dec-19	21-Dec-19	28-Dec-19	8-Jan-20	68	174
								Planned Days		0	27	21	2	7	11		
								Actual Dates		1-Nov-19	28-Nov-19	19-Dec-19	21-Dec-19	28-Dec-19	8-Jan-20		
GR2	Training materials	2	1	OTM	CEO, BTB	GoB	2	Planned Dates		10-Dec-19	6-Jan-20	27-Jan-20	29-Jan-20	5-Feb-20	16-Feb-20	68	135
								Planned Days		0	27	21	2	7	11		
								Actual Dates		10-Dec-19	6-Jan-20	27-Jan-20	29-Jan-20	5-Feb-20	16-Feb-20		
GR3	Brochure on Bangabandhu Memorial Museum & Mausoleum of Father of the Nation Bangabandhu Sheikh Mujibur Rahman (Bengali & English)	2	20000	OTM	CEO, BTB	GoB	3	Planned Dates		12-Dec-19	9-Jan-20	29-Jan-20	11-Feb-20	18-Feb-20	3-Mar-20	82	119
								Planned Days		0	28	20	13	7	14		
								Actual Dates		12-Dec-19	9-Jan-20	29-Jan-20	11-Feb-20	18-Feb-20	3-Mar-20		
GR4	Brochure/ Digital Guide composition on different district's tourist attraction (Bengali & English)	1	20000	OTM	CEO, BTB	GoB	4.1	Planned Dates		5-Jan-20	26-Jan-20	16-Feb-20	27-Feb-20	5-Mar-20	23-Mar-20	78	99
								Planned Days		0	21	21	11	7	18		
								Actual Dates		5-Jan-20	26-Jan-20	16-Feb-20	27-Feb-20	5-Mar-20	23-Mar-20		
GR5	Computer accessories, Software and ICT related Item	1	1	OTM	CEO, BTB	GoB	1	Planned Dates		26-Feb-20	18-Mar-20	8-Apr-20	22-Apr-20	29-Apr-20	20-May-20	84	41
								Planned Days		0	21	21	14	7	21		
								Actual Dates		26-Feb-20	18-Mar-20	8-Apr-20	22-Apr-20	29-Apr-20	20-May-20		
GR6	Gift item	1	1	OTM	CEO, BTB	GoB	1	Planned Dates		8-Mar-20	29-Mar-20	19-Apr-20	3-May-20	10-May-20	31-May-20	84	30
								Planned Days		0	21	21	14	7	21		
								Actual Dates		8-Mar-20	29-Mar-20	19-Apr-20	3-May-20	10-May-20	31-May-20		
GR7	Printing Brochure	1	1	OTM	CEO, BTB	GoB	10	Planned Dates		8-Mar-20	29-Mar-20	19-Apr-20	3-May-20	10-May-20	31-May-20	84	30
								Planned Days		0	21	21	14	7	21		
								Actual Dates		8-Mar-20	29-Mar-20	19-Apr-20	3-May-20	10-May-20	31-May-20		
GR8	Printing Brochure on Hotels	1	2000	OTM	CEO, BTB	GoB	0.5	Planned Dates		28-Oct-19	18-Nov-19	9-Dec-19	23-Dec-19	30-Dec-19	20-Jan-20	84	162
								Planned Days		0	21	21	14	7	21		
								Actual Dates		28-Oct-19	18-Nov-19	9-Dec-19	23-Dec-19	30-Dec-19	20-Jan-20		
GR9	Printing Brochure	1	2000	OTM	CEO, BTB	GoB	0.5	Planned Dates		29-Oct-19	19-Nov-19	10-Dec-19	24-Dec-19	31-Dec-19	21-Jan-20	84	161
								Planned Days		0	21	21	14	7	21		
								Actual Dates		29-Oct-19	19-Nov-19	10-Dec-19	24-Dec-19	31-Dec-19	21-Jan-20		


 23.10.2019
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 কাবিল মিঠা
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 বাংলাদেশ ট্যুরিজম বোর্ড


 23.10.19
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 (উপ সচিব)
 উপ পরিচালক (অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড


 মোঃ মাসুদ হোসেন
 পরিচালক (প্রশাসন ও অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড
 কেসমারিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়

Annual Procurement Plan (Works) for 2019-20

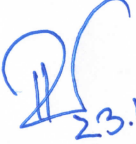
Ministry/ Division: Ministry of Civil Aviation & Tourism


Budget : Revenue

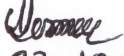
Agency: Bangladesh Tourism Board


Procuring Entity Name & Code:

Package No	Description of Procurement Packages	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Repair & Upgradation of different tourist attractions	1	12	OTM	CEO, BTB	GoB	1	Planned Dates		08 Dec'19	29 Dec'19	19 Jan'20	02 Jan'20	09 Jan'20	30 Jan '20		30-Jun-20
								Planned Days		0	21	21	14	7	21	84	365
								Actual Dates		08 Dec'19	29 Dec'19	19 Jan'20	02 Jan'20	09 Jan'20	30 Jan'20		
WR2	Amenities and Facilities development in different tourist attractions	1	12	OTM	CEO, BTB	GoB	53.962	Planned Dates		19 Dec'19	09 Jan'20	30 Jan'20	13 Feb'20	20 Feb'20	12 Mar '20		30-Jun-20
								Planned Days		0	21	21	14	7	21	84	365
								Actual Dates		19 Dec'19	09 Jan'20	30 Jan'20	13 Feb'20	20 Feb'20	12 Mar'20		


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 বাংলাদেশ ট্যুরিজম বোর্ড


 23.10.19
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 (উপ সচিব)
 উপ পরিচালক (অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড


 23.10.19
মোঃ সাইফুর রহমান
 পরিচালক (অর্থ)
 বাংলাদেশ ট্যুরিজম বোর্ড
 কেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়